

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4084-03
Bill No.: Perfected SCS for SB 1106
Subject: Easements and Conveyances; Governor & Lt. Governor
Type: Original
Date: March 3, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration (COA) - Division of Budget and Planning, Department of Economic Development - Division of Tourism, Department of Natural Resources** and **Office of the Governor** assume the proposal will have no fiscal impact on their organizations.

Officials from the **Office of Attorney General** assume any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Department of Mental Health (DMH)** state an appraisal has not been completed on the Glore Psychiatric Museum. Therefore, the DMH is unsure of the value of this property. Also, due to the historical preservation of this building, commercial use is limited. It is also assumed that the intent of the proposal is to only include artifacts and exhibit cases and not office furniture, furnishings, and computer equipment. The DMH assumes an unknown loss would result from this proposal.

Officials from the **COA - Division of Design and Construction (D&C)** did not respond to our request for a statement of fiscal impact. However, in response to similar legislation, the D&C stated the proposal would have no direct fiscal impact on their organization although the loss of revenue to the State from the sale of the property is unknown.

ASSUMPTION (continued)

Officials from the **City of St. Joseph** did not respond to our request for a statement of fiscal impact.

Oversight assumes any loss resulting from the transfer of the Glore Psychiatric Museum and the personal property within the Museum to the St. Joseph Museum, Inc., at a reduced value, would be offset by reductions in administrative, repair, maintenance and other unknown costs,

<u>FISCAL IMPACT - State Government</u>	FY 2005	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2005	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal conveys the Glore Psychiatric Museum and the personal property of the state within the building to the St. Joseph Museum Inc.

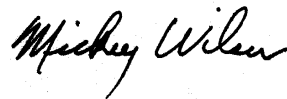
This act has an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Attorney General
Office of Administration -
 Division of Budget and Planning
Office of the Governor
Department of Economic Development -
 Division of Tourism
Department of Mental Health
Department of Natural Resources

**NOT RESPONDING: Office of Administration - Division of Design and Construction and
City of St. Joseph**



Mickey Wilson, CPA
Director
March 3, 2004